

Mt. Zion Baptist Church
Financial Secretary Report, JULY 2025

7/3/2025

This report serves as the Mid-Year Financial Secretary Report. It provides a recap of the monthly and YTD giving through June **2025**. It also provides the monthly giving trend through 7/3/2025. June YTD Tithes & Offerings made up 75.3% of total giving and Building fund was at 10.5%. Effective 7/3/2025 there were about 318 Tithers. This is up from the 2024 counts, which were between 200 and 300. Overall giving is in line with previous YTD totals.

SubSplash is live and is now the only online giving platform. If you were using any of the other platforms, please switch to SubSplash.

JUNE									
Summary	JUNE					YTD			
Account Name	Manual	Churchase Online	GivePlus Online	SubSplash	Total	2023	2024	2025	PCT
Tithes and Offerings	26,350	-	2,385	17,673	\$ 46,407	306,010	326,783	313,463	75.3%
Building Fund	7,767	-	348	70	\$ 8,185	85,763	39,529	43,796	10.5%
Other	6,730	-	13	285	\$ 7,028	113,334	67,882	59,103	14.2%
Total Giving	\$ 40,846	\$ -	\$ 2,746	\$ 18,027	\$ 61,620	\$ 505,108	\$ 434,194	416,362	100%

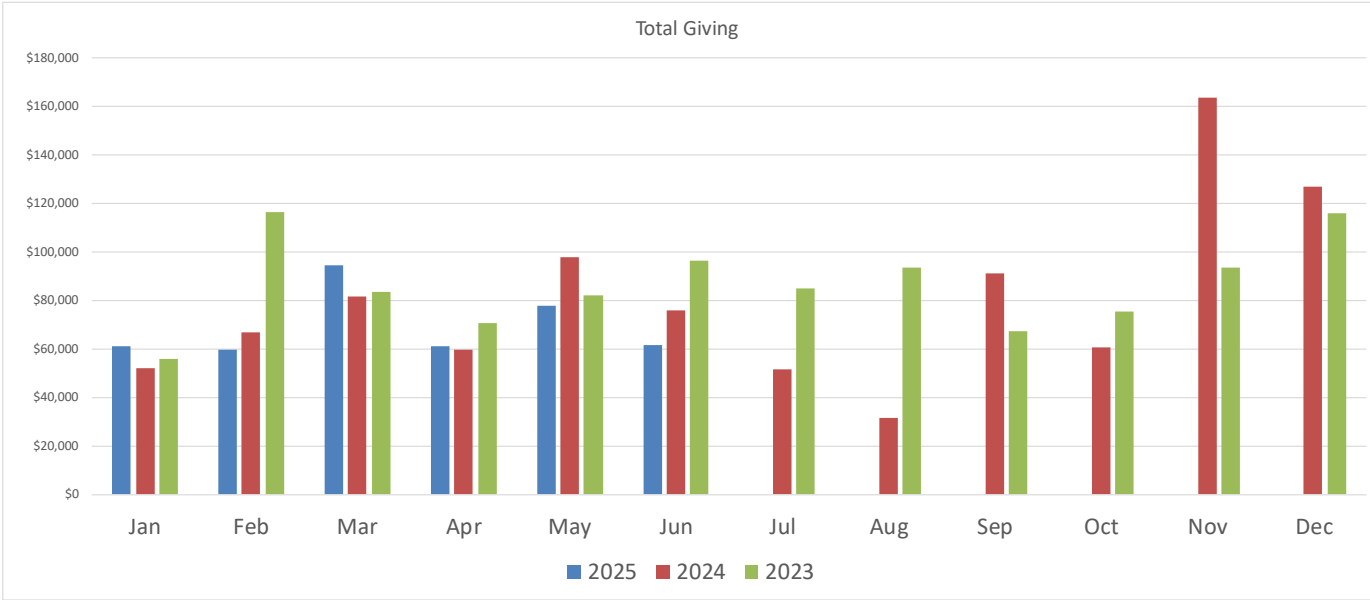
JUNE						
Contribution Funds	Online					PCT
	Manual	Churchase Online	GivePlus	SubSplash	Total	
Total Giving	40,846	-	2,746	18,027	\$ 61,620	100.00%
Tithes	22,258	-	1,644	15,946	\$ 39,848	64.67%
Offerings	4,092		741	1,726	\$ 6,559	10.65%
Building Fund	7,767		348	70	\$ 8,185	13.28%
Mentorship						0.00%
Grant						0.00%
Academic Learning Center	1,000			-	\$ 1,000	1.62%
MGPS	750				\$ 750	1.22%
Grant Mentorship	4,860				\$ 4,860	7.89%
Pastors Anniversary						0.00%
Anniversary Gift	114				\$ 114	0.19%
Give Back						0.00%
Mental Health - Therapy						0.00%
Sunday School	6		-	-	\$ 6	0.01%
Facility Use						0.00%
Food Pantry						0.00%
#Challenge						0.00%
Childrens Ministry						0.00%
Other Offering						0.00%
Benevolent Fund						0.00%
Online Fees Paid By Members		-	13	285	\$ 298	0.48%
PCT	66.3%	0.0%	4.5%	29.3%	100.0%	

JUNE YTD						
	Online					PCT
	Manual	Churchase	GivePlus	SubSplash	Total	
	284,010	71,990	27,153	33,208	\$ 416,362	100.00%
	158,756	59,846	19,220	27,665	\$ 265,487	63.8%
	31,405	7,026	4,878	4,668	\$ 47,976	11.5%
	36,194	4,237	2,978	387	\$ 43,796	10.5%
	19,439				\$ 19,439	4.7%
	15,079				\$ 15,079	3.6%
	6,231			1	\$ 6,232	1.5%
	5,000				\$ 5,000	1.2%
	4,860				\$ 4,860	1.2%
	3,500		-		\$ 3,500	0.8%
	1,228				\$ 1,228	0.3%
	602				\$ 602	0.1%
	500				\$ 500	0.1%
	486		-	1	\$ 487	0.1%
	300				\$ 300	0.1%
	267	5		1	\$ 273	0.1%
		150	-		\$ 150	0.0%
	100				\$ 100	0.0%
	50				\$ 50	0.0%
	15				\$ 15	0.0%
		726	78	486	\$ 1,290	0.3%
	68.2%	17.3%	6.5%	8.0%	100.0%	

Number of People that made a Tithe contribution June YTD	318
Tithes/Number of Tithers	\$ 835

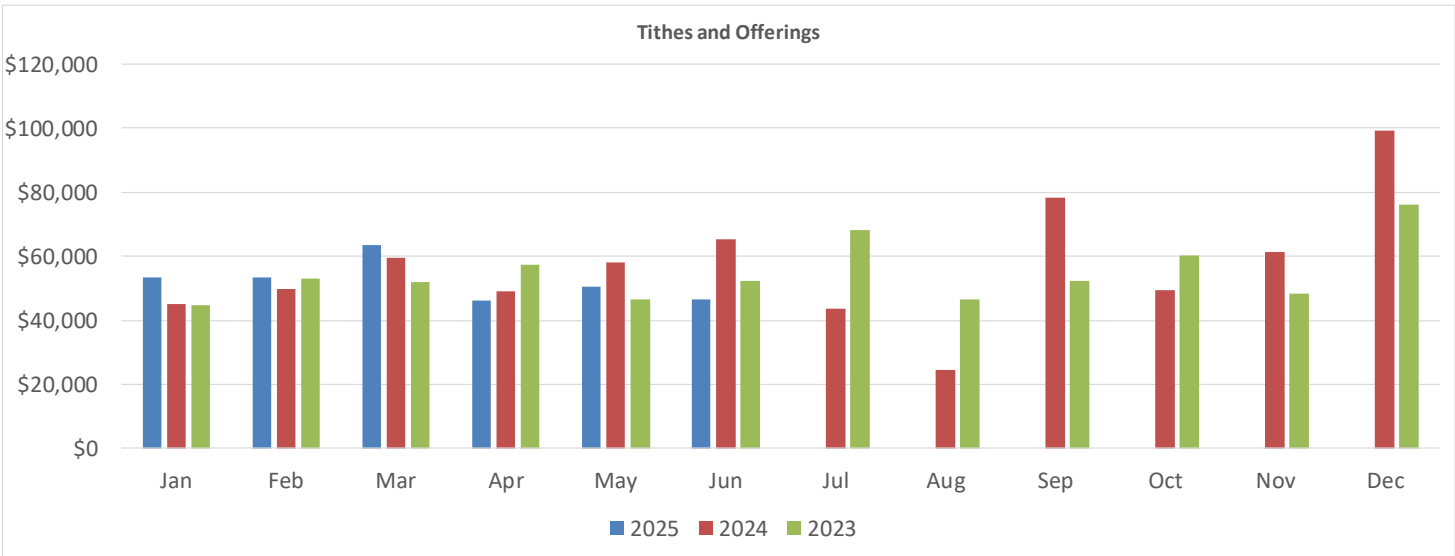
TOTAL GIVING

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2025	61,097	59,776	94,687	61,223	77,959	61,620	-	-	-	-	-	-	\$ 416,362
2024	52,025	66,929	81,520	59,772	98,015	75,934	51,446	31,724	91,125	60,724	163,506	127,022	\$ 434,194
2023	55,694	116,362	83,591	70,841	82,249	96,371	84,761	93,431	67,532	75,632	93,405	115,801	\$ 505,108



TITHES AND OFFERINGS

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
2025	53,227	53,460	63,533	46,143	50,692	46,407	-	-	-	-	-	-	\$ 313,463
2024	44,934	49,931	59,716	48,916	58,083	65,204	43,581	24,453	78,210	49,532	61,381	99,245	\$ 326,783
2023	44,632	53,072	52,025	57,461	46,556	52,265	68,035	46,683	52,281	60,144	48,514	76,120	\$ 306,010



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Monthly trend through 7/3/2025

Account	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	PCT
Total	\$ 61,097	\$ 59,776	\$ 94,687	\$ 61,223	\$ 77,959	\$ 61,620	\$ 1,359	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 417,722	100%
Tithes & Offerings	53,227	53,460	63,533	46,143	50,692	46,407	1,346	-	-	-	-	-	\$ 314,809	75.4%
Building Fund	5,524	5,153	13,997	6,751	4,187	8,185	-	-	-	-	-	-	\$ 43,796	10.5%
Mentorship			14,579		4,860								\$ 19,439	4.7%
Grant			219	4,860	10,000								\$ 15,079	3.6%
Academic Learning Center	750	750	1,731	1,000	1,001	1,000							\$ 6,232	1.5%
MGPS				2,250	2,000	750							\$ 5,000	1.2%
Grant Mentorship						4,860							\$ 4,860	1.2%
Pastors Anniversary	-	-	-	-	3,500	-	-	-	-	-	-	-	\$ 3,500	0.8%
Anniversary Gift					1,114	114							\$ 1,228	0.3%
Give Back	587		15										\$ 602	0.1%
Mental Health - Therapy	500												\$ 500	0.1%
Sunday School	92	123	150	65	51	6	-	-	-	-	-	-	\$ 487	0.1%
Facility Use					300								\$ 300	0.1%
Food Pantry	5	25	167	50	26	-							\$ 273	0.1%
#Challenge	50	-	50	50	-	-	-	-	-	-	-	-	\$ 150	0.0%
Childrens Ministry	40	20		40									\$ 100	0.0%
Other Offering		50											\$ 50	0.0%
Benevolent Fund					15								\$ 15	0.0%
SubSplash Online Fees Paid by Members					201	285	13						\$ 499	0.1%
GivePlus Online Fees Paid by Members	13	13	13	13	13	13	-	-	-	-	-	-	\$ 78	0.0%
Churchase Online Fees Paid by Members	309	183	232	2									\$ 726	0.2%

Prepared By: Denise McDonald, Financial Secretary
7/3/2025