

**Mt Zion Baptist Church
2019 Fisher Street Madison WI
Rev Dr. Marcus D. Allen, Pastor
Building Ministry Mid-Year Report**

Date: July 14, 2025

Chair: Deacon Dwight E. McDonald

Vice-Chair: Dr Erika Bullock

Secretary: Vacant

Meeting Day/Date/Time: Saturdays before the third Sunday, 8:30 - 10:00am.

- **Ministry meets in conjunction with MTZ Charitable on their normal schedule.**

Ministry's Focal Scripture: Exodus 25: 8-9 and Matthew 25:42-46

LIFTING OUR COMMUNITY FUNDRAISING CAMPAIGN

2022 - 2025

Total Dollars Response					
	Total Families Giving to Building Fund	Total Responses Received	Up Front	Pledges Over Next 3 Years	Dollars Received and Deposited
2022	133	102	\$89,322	\$528,766	\$254,822
2023	23				\$179,717
2024					\$87,430
2025					43,796
Total	156	102	\$89,322	\$528,766	\$565,795
*Excludes MTZ Charitable Contributions					

\$3.4 raised of the \$8.3 million total cost

- **External Campaign Update**

- Architectural Design Contract signed with Strang Inc.
- Requested full Conceptual Package of Single-Story Design - Strang
- Tri-North Builders submitted a \$8.3 Million estimate – Single-Story Design
- Madison Community Foundation - \$250,000 submission
- \$2.5 million submission for Tammy Baldwin Appropriations
 - \$50,000 proposal to Smith Family Foundation
 - Summit Credit Union \$500,000 proposal submitted
 - \$2.5 million submitted - Ascendium
 - Request w/ American Family board
- Pleasant Roland Foundation (\$2 million grant requested)